## 2026 SPRINGWATER FIRE DISTRICT PROPOSED BUDGET

PERSONAL SERVICE: PURCHASE EQUIPMENT: CONTRACTUAL EXPENSES:	\$6,000.00 \$40,000.00
Administrative	\$6,525.00
Utilities	\$26,250.00
Firefighter Expenses	\$8,500.00
Outside Fire Service	\$1,700.00
Building Rent & Maintenance	\$17,500.00
Fire Equip, Alarm, & Truck Fuel	\$34,400.00
Public Liability Insurance	\$19,000.00
Enhanced Cancer Disability Benefit	\$1,700.00
Communications, Physicals, Dry Hydrants, EMS	\$10,000.00
Medical Expenses	\$3,000.00
TOTAL	\$128,575.00
SOCIAL SECURITY	\$500.00
MEDICAL & ACCIDENT INS	\$1,300.00
TRANSFER TO OTHER FUNDS	\$55,885.00
TOTAL BUDGET	\$232,260.00
REVENUE	<del></del>
2025 Tax Levy Prepayment applied to 2026 Budget	\$9,200.00
TOWN OF SPRINGWATER FIRE TAX	\$223,060.00
TOTAL REVENUE	\$232,260.00

## By Board of Fire Commissioner's:

David Mastin John Wilkins John Goddard Gene Swan

Kevin Goddard

Teresa King

District Secretary/Treasurer

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## 2025 SPRINGWATER FIRE DISTRICT BUDGET

A 3410.1	\$6,000.00 \$33,267.00
Administrative	\$6,525.00
Utilities	\$19,350.00
Firefighter Expenses	\$7,500.00
Outside Fire Service	\$1,700.00
Building Rent & Maintenance	\$17,000.00
Fire Equip, Alarm, & Truck Fuel	\$33,150.00
Public Liability Insurance	\$18,000.00
Enhanced Cancer Disability Benefit	\$1,700.00
Communications, Physicals, Dry Hydrants, EMS	\$10,000.00
Medical Expenses	\$3,000.00
TOTAL A3410.4	\$117,925.00
A9030.8 SOCIAL SECURITY	\$500.00
A9060.8 MEDICAL & ACCIDENT INS	\$1,300.00
A9901.9 TRANSFER TO OTHER FUNDS	\$33,008.00
TOTAL BUDGET	\$192,000.00
REVENUE	\$1,72,000.00
TOWN OF SPRINGWATER FIRE TAX	\$192,000.00
TOTAL REVENUE	\$192,000.00

## By Board of Fire Commissioner's:

David Mastin Robert Wyatt John Goddard Gene Swan Kevin Goddard

Teresa King

District Secretary/Treasurer

